

**CERTIFICATE**

2012

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

**Rock Creek Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	19,800	15,177	4.285
Debt Service	10-113				
Road	68-518c	7	49,550	41,499	11.716
Special Machinery		7			
Totals		xxxxxx	69,350	56,677	16.001
Budget Summary		8	Is a Resolution required? No		
Neighborhood Revitalization Rebate					
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,542,263				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: Oct. 13 2011

*[Signature]*  
County Clerk

*[Signature]*  
*[Signature]*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Rock Creek Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>56,172</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>56,172</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>25,482</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>35,533</u>	
5b. Personal Property 2010	- <u>33,509</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,024</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>18,617</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>46,123</u>	
8. Total Estimated Valuation July 1, 2011	<u>3,541,474</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>3,495,351</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01320</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>741</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>56,913</u>	
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>56,913</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Township

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	14,773	1,235	28	83	0
Debt Service	0	0	0	0	0
Road	41,399	3,460	79	231	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	56,172	4,695	107	314	0

County Treasurer's Motor Vehicle Estimate 4,695

County Treasurer's Recreational Vehicle Estimate 107

County Treasurer's 16/20M Vehicle Estimate 314

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08357

Recreational Vehicle Factor 0.00191

16/20M Vehicle Factor 0.00559

Slider Factor 0.00000

2012

Rock Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	12,000	5,000	5,000	68-141g
	Total	12,000	5,000	5,000	
	Adjustments*				
	Adjusted Totals	12,000	5,000	5,000	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.



Rock Creek Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,497	305	0
Receipts:			
Ad Valorem Tax	12,018	14,773	xxxxxxxxxxxxxxxx
Delinquent Tax	54		
Motor Vehicle Tax	903	1,222	1,235
Recreational Vehicle Tax	20	26	28
16/20 M Vehicle Tax	58	45	83
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	5,298	1,467	4,000
Insurance	95		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>18,448</b>	<b>17,533</b>	<b>5,346</b>
<b>Resources Available:</b>	<b>19,945</b>	<b>17,838</b>	<b>5,345</b>
Expenditures:			
Officers Pay	2,250	2,000	2,300
Salaries & Wages			
Employee Benefits			
Supplies		2,100	
Equipment			
Buildings Maintenance	10,094	6,500	10,000
Insurance		800	
Other Operating	3,796	2,938	4,000
Cemetery	3,500	3,500	3,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>19,640</b>	<b>17,838</b>	<b>19,800</b>
Unencumbered Cash Balance Dec 31	305	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	17,069	18,900	xxxxxxxxxxxxxxxx
See Tab A	Non-Appropriated Balance		
See Tab D	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 5.000		
	Amount of 2011 Ad Valorem Tax		

Rock Creek Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	353	342	2,034
Receipts:			
Ad Valorem Tax	40,770	41,399	xxxxxxxxxxxxxxx
Delinquent Tax	210		
Motor Vehicle Tax	4,144	4,144	3,460
Recreational Vehicle Tax	94	88	79
16/20M Vehicle Tax	178	151	231
Slider			0
Special Highway/Gasoline Tax	4,223	4,010	4,223
FEMA	39,054		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>88,674</b>	<b>49,792</b>	<b>7,993</b>
<b>Resources Available:</b>	<b>89,027</b>	<b>50,134</b>	<b>10,027</b>
Expenditures:			
Salaries & Wages	10,974	10,000	11,000
Employee Benefits		1,400	
Road Maintenance			
Road Materials	2,903	24,000	3,000
Equipment	496	4,000	4,000
Officer Pay	1,016		1,500
Supplies	47,618	3,700	11,050
Repairs	13,679		14,000
Transfer to Special Machinery	12,000	5,000	5,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>88,685</b>	<b>48,100</b>	<b>49,550</b>
Unencumbered Cash Balance Dec 31	342	2,034	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	49,900	48,100	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		49,550
	Tax Required		39,523
Delinquent Comp Rate:	5.000		1,976
Amount of 2011 Ad Valorem Tax			41,499

**Special Machinery**

K.S.A. 68-141g	<b>2010</b>
Unencumbered Cash Balance, Jan 1	79,470
Transfers from:	
Road Fund	12,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>91,470</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>91,470</b>

NOTICE OF BUDGET HEARING

2012

The governing body of  
**Rock Creek Township**  
**Cowley County**

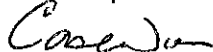
will meet on 08/17/11 at 8:00 pm at Rock Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	19,640	3.558	17,838	4.387	19,800	15,177	4.286
Debt Service							
Road	88,685	12.070	48,100	12.292	49,550	41,499	11.718
Special Machinery							
Totals	108,325	15.628	65,938	16.679	69,350	56,677	16.004
Less: Transfers	12,000		5,000		5,000		
Net Expenditure	96,325		60,938		64,350		
Total Tax Levied	52,972		56,172		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,389,846		3,368,115		3,541,474		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer



# AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Friday, July 22, 2011)

## NOTICE OF BUDGET HEARING

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Hick Creek Township  
County, Kansas  
will meet on 06/17/11 at 8:00 pm at Rock Community Building for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.  
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of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax
General	19,640	3.538	17,831	4.387	19,800	15,177
Debt Service						
Road	14,685	12.079	48,100	12.392	49,530	41,499
Special Machinery						
Trails	108,325	15.638	65,938	16.679	68,310	56,677
Less: Transfers	12,000		3,000		3,000	
Net Expenditures	26,325		60,938		64,250	
Total Tax Levied	22,972		56,172			
Assessed Valuation:						
Township	3,389,848		3,368,119		3,341,474	
Outstanding Indebtedness:						
Jan 1	2009		2010		2011	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.

Township Officer

County of Cowley, ss:

of lawful age, being first duly sworn, states that he is E WINFIELD DAILY COURIER, a daily newspaper printed and f Winfield, Cowley County, Kansas, and which newspaper has alls as second class matter at the post office of publication, and lation on a daily, weekly, monthly and yearly basis in said trade, religious or fraternal publication, and has been con- aptedly printed and published in said city at least fifty times a ublished for at least five years immediately prior to the first mentioned;

which a true copy is hereto attached, was published in the of the 22nd day of

\_\_\_\_\_, A.D. 20 11.

her says he has personal knowledge of the statements above are true.

*[Signature]*

Subscribed and sworn to before me this 22nd day of July, 20 11

*[Signature]*

Notary Public

My commission expires: \_\_\_\_\_

No. Lines 666

Rate \$ 85

Printer's Fee \$ 56.10

